

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (41300000339) Anna E Casey Foundation
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Receipts				
Intra State Receipts	\$ 0	\$ 4	\$ 4	\$ 4
Other	154,542	39,751	39,751	39,751
	<u>154,542</u>	<u>39,755</u>	<u>39,755</u>	<u>39,755</u>
Total Resources	<u>\$ 154,542</u>	<u>\$ 39,755</u>	<u>\$ 39,755</u>	<u>\$ 39,755</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 30,001	\$ 30,001	\$ 30,001
Office Supplies	0	1,500	1,500	1,500
Professional & Scientific Supplies	0	500	500	500
Printing & Binding	0	1,500	1,500	1,500
Postage	0	100	100	100
Rentals	0	1,201	1,201	1,201
Professional & Scientific Services	75,530	2	2	2
Outside Services	0	3,940	3,940	3,940
Outside Repairs/Service	0	9	9	9
Gov Fund Type Transfers - Attorney	69,734	0	0	0
Equipment - Non-Inventory	0	1	1	1
IT Equipment	0	1,001	1,001	1,001
Aid to Individuals	9,279	0	0	0
Total Disposition of Resources	<u>\$ 154,542</u>	<u>\$ 39,755</u>	<u>\$ 39,755</u>	<u>\$ 39,755</u>